

DEPARTMENT OF FISH AND GAME

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2003-04

PROGRAM 20 BIODIVERSITY CONSERVATION

- Other Reductions:
 - \$5,507,000 and 76.0 personnel years pursuant to Section 4.10:
 - \$4,448,000 General Fund.
 - \$1,059,000 Environmental License Plate Fund.
 - \$686,000 Reimbursements and 2.4 personnel years for Salton Sea Quantification Settlement Agreement implementation.

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- Other Reductions:
 - \$5,507,000 and 76.0 personnel years pursuant to Section 4.10:
 - \$4,448,000 General Fund.
 - \$1,059,000 Environmental License Plate Fund.
 - \$1,800,000 Environmental License Plate Fund for stream clearance and restoration and other various activities.
 - \$7,000,000 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.
- \$2,482,000 Salton Sea Restoration Fund and 12.3 personnel years for Salton Sea Quantification Settlement Agreement.

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MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2003-04

PROGRAM 25 HUNTING, FISHING, AND PUBLIC USE

- Other Reductions:
 - \$813,000 and 32.3 personnel years pursuant to Section 4.10:
 - \$792,000 General Fund.
 - \$21,000 Environmental License Plate Fund.

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- Other Reductions:
 - \$813,000 and 32.3 personnel years pursuant to Section 4.10:
 - \$792,000 General Fund.
 - \$21,000 Environmental License Plate Fund.

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MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2003-04

PROGRAM 30 MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES

- Other Reductions:
 - \$231,000 and 15.7 personnel years pursuant to Section 4.10:
 - \$191,000 General Fund.
 - \$40,000 Environmental License Plate Fund.

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- Other Reductions:
 - \$231,000 and 15.7 personnel years pursuant to Section 4.10:
 - \$191,000 General Fund.
 - \$40,000 Environmental License Plate Fund.
- \$1,500,000 Cigarette and Tobacco Products Surtax Fund for Comprehensive Wetlands License Plate Fund shift of \$894,000 and \$606,000 of program expansion.

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MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2003-04

PROGRAM 40 CONSERVATION EDUCATION AND ENFORCEMENT

- Other Reductions:
 - \$606,000 and 39.7 personnel years pursuant to Section 4.10:
 - \$482,000 General Fund.
 - \$124,000 Environmental License Plate Fund.

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- Other Reductions:
 - \$606,000 and 39.7 personnel years pursuant to Section 4.10:
 - \$482,000 General Fund.
 - \$124,000 Environmental License Plate Fund.

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MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2003-04

PROGRAM 50 SPILL PREVENTION AND RESPONSE

- Other Reductions:
 - \$21,000 General Fund and 3.8 personnel years pursuant to Section 4.10.

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- Other Reductions:
 - \$21,000 General Fund and 3.8 personnel years pursuant to Section 4.10.
- \$1,184,000 Marine Invasive Species Control Fund for Marine Invasive Species Act implementation.
- \$200,000 Fund Shift from the General Fund to the Oil Spill Prevention and Administration Fund.

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MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2003-04

PROGRAM 70 ADMINISTRATION

- Other Reductions:
 - \$191,000 and 24.4 personnel years pursuant to Section 4.10.

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- Other Reductions:
 - \$191,000 and 24.4 personnel years pursuant to Section 4.10.